

Business Planning / MTFS Options 2020/21 – 2024/25

20/25 - PL04

Title of Option:	Increase permit charges for highest emitting 'petrol' vehicles			
Priority:	Place	Responsible Officer:	Fred Fernandes	
Affected Service(s) and AD:		Contact / Lead:	Matthew Duhy	

Description of Option:

- •What is the proposal in essence? What is its scope? What will change?
- •What will be the impact on the Council's objectives and outcomes (please refer to relevant Borough Plan 2019-23 objectives and outcomes, and Borough Plan Evidence Packs)
- How does this option ensure the Council is still able to meet statutory requirements?
- •How will the proposal deliver the benefits outlined?

[Proposals will be mapped to the new Borough Plan Priorities/Objectives/Outcomes as they emerge – please take account of any likely changes when framing proposals]

A flat fee increase in Permit charge for the most polluting petrol emission band(s).

The new IT system would allow us to implement more dynamic permit and on street charges. Identifing which emissions bands to change the price for and implement the corresponding change.

The IT system will also allow us to determine the number of vehicles in each of the emissions band, so we will have accurate data to base decisions

Financial Benefits Summary

Savings	2020/21	2021/22	2022/23	2023/24	2024/25	Total
All savings shown on an incremental	£000s	£000s	£000s	£000s	£000s	£000s
New net additional savings	75	25	-	-	-	100

Capital Implementation Costs	2020/21	2021/22	2022/23	2023/24	2024/25	Total
	£000s	£000s	£000s	£000s	£000s	£000s
Total Capital Costs	ı	•	-	-	-	-

Financial Implications Outline

- •How have the savings above been determined? Please provide a brief breakdown of the factors considered.
- •Is any additional investment required in order to deliver the proposal?
- •If relevant, how will additional income be generated and how has the amounts been determined?

Proposed savings have been identified based on policy and current permit sale volumes.

Delivery Confidence

At this stage, how confident are you that this	3 - Requires a Policy change, a reduction in the volume of high emitting petrol vehicles
option could be delivered and benefits	
realised as set out?	
(1 = not at all confident;	
5 = very confident)	

Indicative timescale for implementation

	N/a		01/04/2020
Est. start date for consultation DD/MM/YY		Est. completion date for implementation DD/MM/YY	
	no		
Is there an opportunity for implementation			
before April 2020? Y/N; any constraints?			

Implementation Details

- •How will the proposal be implemented? Are any additional resources required?
- •Please provide a brief timeline of the implementation phase.
- •How will a successful implementation be measured? Which performance indicators are most relevant?

A change in pricing for most polluting vehicles will be possible through our new Parking IT system which will be operational from April 2020. Such a change will require member support and statutory consultation. However, the councils policy position on sustainable transport is to discourage private car trips and improve air quality and an increase in permit and on-street prices for the most polluting vehicles supports this.

Impact / non-financial benefits and disbenefits

What is the likely impact on customers and how will negative impacts be mitigated or managed?

List both positive and negative impacts. Where possible link these to outcomes (please refer to relevant Borough Plan 2019-23 objectives and outcomes)

Positive Impacts

The councils policy position on sustainable transport is to discourage private car trips and improve air quality and an increase in permit and on-street prices for the most polluting vehicles supports this. Helping reduce transport related Carbon and NOx emissions, combating poor air quality as part the Councils Borough plan objectives.

Negative Impacts

It is perceived that residents in the poorest areas of the borough could be the most affected by such a change, as they may be the least able to afford to change to a lesser polluting vehicle.

What is the impact on businesses, members, staff, partners and other stakeholders and how will this be mitigated or managed? How has this been discussed / agreed with other parties affected? List both positive and negative impacts.
Positive Impacts
Negative Impacts
How does this option ensure the Council is able to meet statutory requirements?
A reduction in private car use and of the most polluting vehicles will assist in the Council contributing to achieving air quality targets.

Risks and Mitigation

What are the main risks associated with this option and how could they be mitigated? (Add rows if required)

	Impact Probability		
Risk	(H/M/L)	(H/M/L)	Mitigation
There is a risk that residents move away	н	М	Continually review all permit pricing.
from higher emitting vehicles and do not			
replace their vehicle at all. But this would be			
good from a air quality perspective			
Complaints from residents who cannot	Н	М	Offer discount for lesser polluting greener vehicles.
afford to purchase lower emitting vehicles			Encourage roll out of car clubs, which are easily accessed
			and often result in lower costs to the customer.
			I.
Has the EqIA Screening Tool been completed for this proposal?			Yes
EqIA Screening Tool			
Is a full EqIA required?			No